

			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
1. Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	2.30%	1.60%	0.80%	0.6%	0.5%	0.5%	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	3.80%	2.90%	2.00%	1.7%	1.6%	1.5%	-	-		
		Benchmark - Regional Data	Monthly	4.90%	3.80%	2.70%	2.4%	2.2%	2.0%	-	-		
		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	-	-		
	CJGE151	JSA and UC (Out of Work) % of working age population (16 - 64)	Monthly	N/C	N/C	N/C	0.7%	0.7%	0.7	-	-	Up is Bad	Neutral
		Benchmark - National Data	Monthly	N/C	N/C	N/C	1.9%	1.8%	1.8	-	-		
Benchmark - Regional Data		Monthly	N/C	N/C	N/C	2.4%	2.3%	2.2	-	-			
CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	8.60%	7.90%	7.30%	7.00%	(Avail Feb 2016)	-	-	-	Up is Bad	Good	
2. Employment	emp1	% of working age population in employment (16-64)	Quarterly	74.90%	73.20%	74.10%	74.40%	75.30%	-	-	-	Up is Good	Neutral
	CJGE71	Employment Rate (Male)	Quarterly	76.80%	75%	77.80%	77.30%	79.00%	-	-	-	Up is Good	Good
	CJGE72	Employment Rate (Female)	Quarterly	73.10%	71.40%	70.40%	71.60%	65.40%	-	-	-	Up is Good	Neutral
	CJGE03	York's unemployment rate below the national	Quarterly	1.70%	2.00%	1.70%	1.80%	1.80%	-	-	-	Up is Good	Neutral
	CJGE05	% of Part time employees	Quarterly	32.20%	33.80%	31.40%	30.70%	30.60%	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	25.80%	25.60%	25.50%	26.60%	25.50%	-	-	-		
Benchmark - Regional Data		Quarterly	26.90%	26.70%	26.70%	25.50%	27.10%	-	-	-			
Regional Rank (Rank out of 15)		Quarterly	15	15	15	-	-	-	-	-			
3. Business	CJGE23	% of vacant city centre shops	Monthly	5.95%	6.25%	5.99%	6.62%	6.31%	-	-	-	Up is Bad	Neutral
	CJGE30	GVA per head (£)	Annual	23,065	24,121	23,977	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	2	-	-	-	-	-		
	CJGE31	Total GVA (£ billion)	Annual	4.72	4.88	4.90	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 11)	Annual	9	11	11	-	-	-	-	-		
	CJGE32	Business Startups - (YTD)	Monthly	1,494	1,155	1144	254	519	-	-	-	Up is Good	Bad
CJGE29	Business Deaths	Annual	635	600	710	-	-	-	-	-	Up is Bad	Neutral	
4. Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	523.10	526.50	476.90	-	496.00	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	508.30	517.90	529.60	-	529.60	-	-	-		
		Benchmark - Regional Data	Annual	465.20	479.10	479.00	-	480.50	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	9	-	5	-	-	-		



Portfolio - Economic Development 2015/2016

Annex C

No of Indicators = 15 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
 Produced by the Strategic Business Intelligence Hub January 2016

			Previous Years			2015/2016							
			Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
5. Education	CJGE17	% of working age population qualified - No qualifications	Annual	6.50%	6.90%	4.80%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.70%	9.40%	8.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.60%	10.60%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		